

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 1,96,68,000/- to PROJECT DIRECTOR, PPMU, APWSIP Orders - Issued.

### FINANCE ( EBS-X-IRRG ) DEPARTMENT

G.O.Rt.No.: 1632

Dated: 08-05-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

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#### **ORDER:**

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.1,96,68,000/- (Rupees One Crore Ninety Six Lakhs Sixty Eight Thousands) Plan from the BE provision 2015-16 towards 1st Quarter under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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**Scheme Name:** Animal Husbandry component under Modernization of NSP

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** Concerned DDO

**Remarks:**

1	4700-01-129-03-39-110-111	V	5.00	0	0	5.00	0	1.25	3.75
2	4700-01-129-03-39-130-132	V	10.00	0	0	10.00	0	2.50	7.50
3	4700-01-129-03-39-130-134	V	12.00	0	0	12.00	0	3.00	9.00
4	4700-01-129-03-39-160-000	V	1.00	0	0	1.00	0	0.25	0.75
5	4700-01-129-03-39-200-000	V	20.00	0	0	20.00	0	5.00	15.00
6	4700-01-129-03-39-210-211	V	50.00	0	0	50.00	0	12.50	37.50
7	4700-01-129-03-39-210-212	V	92.00	0	0	92.00	0	23.00	69.00
8	4700-01-129-03-39-260-000	V	1.00	0	0	1.00	0	0.25	0.75
9	4700-01-129-03-39-280-284	V	1.00	0	0	1.00	0	0.25	0.75
10	4700-01-129-03-39-300-000	V	12.00	0	0	12.00	0	3.00	9.00
11	4700-01-129-03-39-500-503	V	1.00	0	0	1.00	0	0.25	0.75
12	4700-01-129-03-39-510-511	V	1,10.00	0	0	1,10.00	0	27.50	82.50
13	4700-01-129-03-39-520-521	V	3,00.00	0	0	3,00.00	0	75.00	2,25.00

**Scheme Name:** Animal Husbandry component under Modernization of NSP

**Procedure of Drawal of Funds:** Detailed Voucher Bill / GIA

**Drawing Officer:** Concerned DDO

**Remarks:**

14	4700-01-129-03-39-310-312	V	0.10	0	0	0.10	0	0.02	0.08
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**Scheme Name:** Operationalization and fostering of APWRRRC under Modernization of NSP

**Procedure of Drawal of Funds:** Detailed Voucher Bill

**Drawing Officer:** Concerned DDO

**Remarks:**

15	4700-01-129-03-41-110-111	V	5.00	0	0	5.00	0	1.25	3.75
16	4700-01-129-03-41-130-131	V	2.50	0	0	2.50	0	0.62	1.88
17	4700-01-129-03-41-130-132	V	25.00	0	0	25.00	0	6.25	18.75
18	4700-01-129-03-41-130-133	V	2.50	0	0	2.50	0	0.62	1.88
19	4700-01-129-03-41-130-134	V	6.00	0	0	6.00	0	1.50	4.50
20	4700-01-129-03-41-140-000	V	2.50	0	0	2.50	0	0.62	1.88
21	4700-01-129-03-41-160-000	V	2.50	0	0	2.50	0	0.62	1.88
22	4700-01-129-03-41-240-000	V	5.00	0	0	5.00	0	1.25	3.75
23	4700-01-129-03-41-260-000	V	5.00	0	0	5.00	0	1.25	3.75
24	4700-01-129-03-41-280-281	V	0.80	0	0	0.80	0	0.20	0.60
25	4700-01-129-03-41-280-284	V	10.00	0	0	10.00	0	2.50	7.50
26	4700-01-129-03-41-300-000	V	12.50	0	0	12.50	0	3.12	9.38
27	4700-01-129-03-41-510-511	V	15.00	0	0	15.00	0	3.75	11.25
28	4700-01-129-03-41-520-521	V	5.00	0	0	5.00	0	1.25	3.75

**Scheme Name:** Operationalization and fostering of APWRRRC under Modernization of NSP

**Procedure of Drawal of Funds:** Salary Bill

**Drawing Officer:** Concerned DDO

**Remarks:**

29	4700-01-129-03-41-010-011	V	34.00	0	0	34.00	0	8.50	25.50
30	4700-01-129-03-41-010-012	V	2.50	0	0	2.50	0	0.62	1.88
31	4700-01-129-03-41-010-013	V	10.00	0	0	10.00	0	2.50	7.50
32	4700-01-129-03-41-010-016	V	13.50	0	0	13.50	0	3.37	10.13
33	4700-01-129-03-41-010-017	V	3.00	0	0	3.00	0	0.75	2.25
34	4700-01-129-03-41-010-018	V	5.00	0	0	5.00	0	1.25	3.75
35	4700-01-129-03-41-010-019	V	2.00	0	0	2.00	0	0.50	1.50
36	4700-01-129-03-41-020-021	V	2.50	0	0	2.50	0	0.62	1.88
<b>Total</b>			<b>7,86.90</b>	<b>0</b>	<b>0</b>	<b>7,86.90</b>	<b>0</b>	<b>1,96.68</b>	<b>5,90.22</b>

The (IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department,

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**M.Ravichandra**  
Secretary to Government

**To**

**WATER RESOURCES SECRETARIAT DEPARTMENT**

**PROJECT DIRECTOR, PPMU, APWSIP**

**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Pay & Accounts Officer, Hyd**

**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**